

Los Altos Hills Maintenance February 2015

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: Both sets of Pump no. 1 and 2 were inspected and all hours and operation were normal. ATS and Generator were tested. Amps and Meg reading on pumps are normal. OKEFFE' Station: Pump no. 1 and 2 were inspected and all hours and operation were normal. Amp and Meg readings were normal. Recommendation: Replace guide rails at OKEFFE' Station in the next 3 months. (SEE Tab 1)	\$1,670	12	\$20,040	1	\$1,670.00	\$11,690.00	7	5	\$8,350.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	West Bay cleaned 9,691 feet of pipe within the public right-of-way. 6,350 feet of pipeline were cleaned by the Basin Crew selected by systematically focusing on Branch 2. Additionally, 3,341 feet of pipeline were cleaned by the CCTV crew based on CCTV results. (SEE Tab 2)	\$0.92	93,600	\$86,112	9,691	\$8,915.72	\$58,075.92	63,126	30,474	\$28,036.08
Bid Item No. 3. Cleaning and Flushing in Easements	West Bay cleaned 2,333 feet of pipe in Easements. 1,920 feet of pipeline were cleaned by the Basin Crew selected by systematically focusing on Branch 2. Additionally, 413 feet of pipeline were cleaned based on CCTV results. (See Tab 3) NOTE: Crews cleaned the additional 2,333 in easements in excess of bid item no 3.	\$1.31	31,200	\$40,872	2,333	\$3,056.23	\$46,299.33	35,343	(4,143)	(\$5,427.33)
Bid Item No. 4. CCTV Inspection within Right of Way	West Bay completed CCTV inspection of 2,528 feet of pipelines that are accessible through at least one manhole in ROW. Structural and O&M condition ratings and defect codes that use the PACP standard were entered into the CMMS system. Recommendation: None this month. (SEE Tab 4)	\$1.40	46,800	\$65,520	2,528	\$3,539.20	\$31,651.20	22,608	24,192	\$33,868.80
Bid Item No. 5. CCTV Inspection within Easements	N/A	\$1.80	12,480	\$22,464	-	\$0.00	\$24,193.80	13,441	(961)	(\$1,729.80)
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to Category 3 SSO on Magdalena Ave. The approximate 113 gallon SSO spilled onto to the roadway and was cleaned up. The SSO Report was submitted in February to the Town. (See Tab 6)	\$1,200	6	\$7,200	1	\$1,200.00	\$3,600.00	3	3	\$3,600.00
Bid Item No. 7. Response to SSOs with access from Easements only	N/A	\$1,380	6	\$8,280	-	\$0.00	\$2,760.00	2	4	\$5,520.00
Bid Item No. 8. Initial Setup and Database Transfer form CMMS and GIS Systems	West Bay will import the Town's CMMS data into Lucity CMMS software, and will develop at least six data collection forms in collaboration with the Town.	\$5,500	1	\$5,500	-	\$0.00	\$5,500.00	1	-	\$0.00
Bid Item No. 9. GIS Mapping Maintenance and Updates (By the Hour)	Monthly summary that includes the performance indicators, follows the Town SSMP and provided recommendations.	\$125	120	\$15,000	-	\$0.00	\$4,000.00	32	88	\$11,000.00
Bid Item No. 10. Monthly Management Reports	Monthly summary that includes the performance indicators, follows the Town SSMP and provided recommendations.	\$350	12	\$4,200	1	\$350.00	\$2,450.00	7	5	\$1,750.00
Bid Item No. 11. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$310	6	\$1,860	-	\$0.00	\$310.00	1	5	\$1,550.00
			Total	\$277,048		\$18,731.15	\$190,530.25			\$86,517.75