

Los Altos Hills Maintenance May 2015

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: Both sets of Pump no. 1 and 2 were inspected and all hours and operation were normal. ATS and Generator were tested. Amps and Meg reading on pumps are normal. OKEFFE' Station: Pump no. 1 and 2 were inspected and all hours and operation were normal. Amp and Meg readings were normal. Recommendation: Replace guide rails at OKEFFE' Station. (SEE Tab 1)	\$1,670	12	\$20,040	1	\$1,670.00	\$16,700.00	10	2	\$3,340.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	West Bay cleaned 3,187 feet of pipe within the public right-of-way. Pipeline were cleaned by the CCTV crew. (SEE Tab 2)	\$0.92	93,600	\$86,112	3,187	\$2,932.04	\$80,948.96	87,988	5,612	\$5,163.04
Bid Item No. 3. Cleaning and Flushing in Easements	West Bay cleaned 901 feet of High Frequency pipes in Easements. (See Tab 3) NOTE: The crew cleaned the first 6 month High Frequency list. The next 6 month list will be cleaned in November 2015.	\$1.31	31,200	\$40,872	901	\$1,180.31	\$49,367.35	37,685	(6,485)	(\$8,495.35)
Bid Item No. 4. CCTV Inspection within Right of Way	West Bay completed CCTV inspection of 7,994 feet of pipelines that are accessible through at least one manhole in ROW. Structural and O&M condition ratings and defect codes that use the PACP standard were entered into the CMMS system. Recommendation: Perform 2 Open Trench and 4 Pipe Patch Repairs. Additionally, recommending Manhole HMH-1130 to be uncovered from Asphalt. (SEE Tab 4)	\$1.40	46,800	\$65,520	7,994	\$11,191.60	\$54,930.40	39,236	7,564	\$10,589.60
Bid Item No. 5. CCTV Inspection within Easements	West Bay did not completed any CCTV inspections within easements. Recommendation: None.	\$1.80	12,480	\$22,464	-	\$0.00	\$26,211.60	14,562	(2,082)	(\$3,747.60)
Bid Item No. 6. Response to SSOs with access from Right of Way	N/A	\$1,200	6	\$7,200	-	\$0.00	\$3,600.00	3	3	\$3,600.00
Bid Item No. 7. Response to SSOs with access from Easements only	N/A	\$1,380	6	\$8,280	-	\$0.00	\$2,760.00	2	4	\$5,520.00
Bid Item No. 8. Initial Setup and Database Transfer form CMMS and GIS Systems	West Bay will import the Town's CMMS data into Lucity CMMS software, and will develop at least six data collection forms in collaboration with the Town.	\$5,500	1	\$5,500		\$0.00	\$5,500.00	1	-	\$0.00
Bid Item No. 9. GIS Mapping Maintenance and Updates (By the Hour)	Monthly summary that includes the performance indicators, follows the Town SSMP and provided recommendations.	\$125	120	\$15,000	-	\$0.00	\$4,000.00	32	88	\$11,000.00
Bid Item No. 10. Monthly Management Reports	Monthly summary that includes the performance indicators, follows the Town SSMP and provided recommendations.	\$350	12	\$4,200	1	\$350.00	\$3,500.00	10	2	\$700.00
Bid Item No. 11. Sanitary Sewer Overflow Response for Private Laterals	N/A	\$310	6	\$1,860	-	\$0.00	\$310.00	1	5	\$1,550.00
			Total	\$277,048		\$17,323.95	\$247,828.31			\$29,219.69