

### Los Altos Hills Maintenance AUG 2017

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	<b>PURISSIMA Station: Routine</b> - weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs. <b>O'Keefe Court Station: Routine</b> - weekly inspections and testing were performed. No unscheduled Repair (See Tab 1.)	\$1,824.75	12	\$21,897	1	\$1,824.75	\$1,824.75	1	11	\$20,072.25
Bid Item No. 2. Cleaning and Flushing in Right of Way	<b>Work Performed:</b> Cleaned 54 feet of pipe within the public right-of-way. Results were noted in the CMMS. <b>Recommendation:</b> Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 2.)	\$1.11	99,000	\$110,028	54	\$60.02	\$60.02	54	98,946	\$109,967.98
Bid Item No. 3. Cleaning and Flushing in Easements	<b>Work Performed:</b> Cleaned 4925 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Towm to uncover several manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 3.)	\$1.54	36,000	\$55,352	4,925	\$7,572.46	\$7,572.46	4,925	31,075	\$47,779.54
Bid Item No. 4. CCTV Inspection within Right of Way	<b>Work Performed:</b> CCTV inspected 1122 feet of pipelines that are within Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> No Repairs found this month. (See Tab 4.)	\$1.54	33,775	\$52,014	1,122	\$1,727.88	\$1,727.88	1,122	32,653	\$50,286.12
Bid Item No. 5. CCTV Inspection within Easements	<b>Work Performed:</b> CCTV inspected 2775 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> Several manholes need to be found and uncovered. Also, Pipe Patch 3 repairs, Open Trench 2 repairs and consider one pipe line replacement. (See Tab 5.)	\$1.97	12,480	\$24,586	2,775	\$5,466.75	\$5,466.75	2,775	9,705	\$19,119.25
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way.	\$1,591.33	6	\$9,548	-	\$0.00	\$0.00	-	6	\$9,548.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement.	\$1,782.33	6	\$10,694	-	\$0.00	\$0.00	-	6	\$10,694.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$136.86	120	\$16,423	3	\$410.58	\$410.58	3	117	\$16,012.43
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$383.00	12	\$4,596	1	\$383.00	\$383.00	1	11	\$4,213.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay did not respond to an SSOs related to private laterals.	\$338.50	6	\$2,031	-	\$0.00	\$0.00	-	6	\$2,031.00
<b>Subtotal Bid Item 1 through 10</b>						<b>\$307,169</b>	<b>\$17,445.43</b>	<b>\$17,445.43</b>		<b>\$289,723.57</b>
Option 11 Root Foaming	No Root Control	\$1.10	50,000	\$55,167	-	\$0.00	-	-	50,000	\$55,167.00
Option 12 Collect Location Information	No manhole survey	\$61.00	400	\$24,401	-	\$0.00	-	-	400	\$24,401.00
<b>Total</b>						<b>\$386,737</b>	<b>\$17,445.43</b>	<b>\$17,445.43</b>		<b>\$369,291.57</b>
Invoice Adjustment	WBSD to credit 642 LF of CCTV inspection within right of way, Bid Item No. 4 from FY16-17, (See Tab 6).	\$1.49			(642)	(\$956.58)	(\$956.58)			
<b>Invoice Adjustment</b>							<b>\$16,488.85</b>	<b>\$16,488.85</b>		