

Los Altos Hills Maintenance July 2017

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs. O'Keefe Court Station: Routine - weekly inspections and testing were performed. No unscheduled Repair (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$21,259.08	12	-	\$0.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 4,071 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 2.)	\$1.08	99,000	\$106,920.00	4,071	\$4,396.68	\$95,891.04	88,788	10,212	\$11,028.96
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 5,430 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 3.)	\$1.49	36,000	\$53,640.00	5,430	\$8,090.70	\$64,172.81	43,069	(7,069)	(\$10,532.81)
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 3580 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 1 Pipe Patch repair and some manholes to be found and uncovered. (See Tab 4.)	\$1.49	68,000	\$101,320.00	3,580	\$5,334.20	\$96,787.42	64,958	3,042	\$4,532.58
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 862 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Some manholes to be found and uncovered.(See Tab 5.)	\$1.91	25,000	\$47,750.00	862	\$1,646.42	\$46,693.77	24,447	553	\$1,056.23
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way.	\$1,545.00	6	\$9,270.00	-	\$0.00	\$0.00	-	6	\$9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay responded to Sanitary Sewer Overflows for the Town this month within an easement. SSO on Via Cerro Gordo on July 13th, 2017.	\$1,730.34	6	\$10,382.04	1	\$1,730.34	\$3,460.68	2	4	\$6,921.36
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$132.87	120	\$15,944.40	3	\$398.61	\$6,112.02	46	74	\$9,832.38
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$4,461.96	12	-	\$0.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay did not respond to an SSOs related to private laterals.	\$328.50	6	\$1,971.00	-	\$0.00	\$328.50	1	5	\$1,642.50
Subtotal Bid Item 1 through 10						\$372,918.48	\$23,740.37	\$339,167.28	-	\$33,751.20
Option 11 Duke's Root Foaming	No root foaming		50,000	\$53,560.00						\$10,287.32
		\$1.07			-	\$0.00	\$35,266.13	32,959		
		\$1.07				\$0.00	\$4,365.60	4,080		
		\$1.15				\$0.00	\$3,137.20	2,728		
		\$1.25				\$0.00	\$503.75	403		
Option 12 Collect Location Information	No manhole survey	\$57.50	400	\$23,000.00		\$0.00	\$26,910.00	468	(68)	(\$3,910.00)
Total						\$449,478.48	\$23,740.37	\$409,349.96	-	\$40,128.52