

Los Altos Hills Maintenance February 2017

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. No Unscheduled repairs were required. (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$12,401.13	7	5	\$8,857.95
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 4,919 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Finish Cleaning the Town's sewer system. (See Tab 2.)	\$1.08	99,000	\$106,920.00	4,919	\$5,312.52	\$32,855.76	30,422	68,578	\$74,064.24
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 5,029 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Focus on finishing the Cleaning. (See Tab 3.)	\$1.49	36,000	\$53,640.00	5,029	\$7,493.21	\$44,269.39	29,711	6,289	\$9,370.61
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 11,259 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repair and Two Manhole Rehabs to fix infiltration (See Tab 4.)	\$1.49	68,000	\$101,320.00	11,259	\$16,775.91	\$48,721.51	32,699	35,301	\$52,598.49
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 1,159 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Install manhole where pipe make 6 inch to 4 inch transition (See Tab 5.)	\$1.91	25,000	\$47,750.00	1,159	\$2,213.69	\$28,098.01	14,711	10,289	\$19,651.99
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to an SSO in the Right of Way this month.	\$1,545.00	6	\$9,270.00	-	\$0.00	\$0.00	-	6	\$9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to a SSO in an Easement this month.	\$1,730.34	6	\$10,382.04	-	\$0.00	\$1,730.34	1	5	\$8,651.70
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$132.87	120	\$15,944.40	3	\$398.61	\$2,923.14	22	98	\$13,021.26
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$2,602.81	7	5	\$1,859.15
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay responded to a call related to private laterals in a manhole at the intersection of Vindeo Lane and Elena Road, Los Altos Hills. A manhole was vacuumed and a dye test was performed to a lateral to help identify if the lateral was leaking.	\$328.50	6	\$1,971.00	1	\$328.50	\$328.50	1	5	\$1,642.50
Option 12 Collect Location Information	Surveyed manholes	\$57.50	400	\$23,000.00	226	\$12,995.00				
PLEASE NOTE:			Total	\$395,918.48		\$47,660.86	\$173,930.59			\$221,987.89