

Los Altos Hills Maintenance January 2017

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. Unscheduled repairs at Purissima Station: On January 24th Pump 2 in the dry pit failed as well as the overload and soft starter. Pump 2 was removed and replaced on the same day. On January 25th a new overload unit and soft start were installed to complete the repairs. (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$10,629.54	6	6	\$10,629.54
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 1,830 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Finish Cleaning the Town's sewer system. (See Tab 2.)	\$1.08	99,000	\$106,920.00	1,830	\$1,976.40	\$27,543.24	25,503	73,497	\$79,376.76
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 8,495 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Focus on finishing the Cleaning. (See Tab 3.)	\$1.49	36,000	\$53,640.00	8,495	\$12,657.55	\$36,776.18	24,682	11,318	\$16,863.82
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 2,097 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repair (See Tab 4.)	\$1.49	68,000	\$101,320.00	2,097	\$3,124.53	\$31,945.60	21,440	46,560	\$69,374.40
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 4,449 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repair and locate manhole EMH1032 to access for CCTV inspection(See Tab 5.)	\$1.91	25,000	\$47,750.00	4,449	\$8,497.59	\$25,884.32	13,552	11,448	\$21,865.68
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to a Sanitary Sewer Overflow in the Right of Way.	\$1,545.00	6	\$9,270.00	-	\$0.00	\$0.00	-	6	\$9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay responded to a Category 1 Sanitary Sewer Overflows of off Fremont Road on January 11th 2017.	\$1,730.34	6	\$10,382.04	1	\$1,730.34	\$1,730.34	1	5	\$8,651.70
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$132.87	120	\$15,944.40	5	\$664.35	\$2,524.53	19	101	\$13,419.87
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$2,230.98	6	6	\$2,230.98
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$328.50	6	\$1,971.00	-	\$0.00	\$0.00	-	6	\$1,971.00
			Total	\$372,918.48		\$30,794.18	\$139,264.73			\$233,653.75