

Los Altos Hills Maintenance December 2016

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. No Unscheduled Repairs were performed. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. Unscheduled Repair: Rehung start float and replaced mounting bolts. (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$8,857.95	5	7	\$12,401.13
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 1586 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.08	99,000	\$106,920.00	1,586	\$1,712.88	\$25,566.84	23,673	75,327	\$81,353.16
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 4830 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.49	36,000	\$53,640.00	4,830	\$7,196.70	\$24,118.63	16,187	19,813	\$29,521.37
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 4046 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 1 Open Trench Repair and 1 Pipe Patch (See Tab 4.)	\$1.49	68,000	\$101,320.00	4,046	\$6,028.54	\$28,821.07	19,343	48,657	\$72,498.93
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2568 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 5 Open Trench Repairs and 4 Pipe Patches. Also re-channel Manhole HHM1107 and Town Crews to locate ECO1020. (See Tab 5.)	\$1.91	25,000	\$47,750.00	2,568	\$4,904.88	\$17,386.73	9,103	15,897	\$30,363.27
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not responded to a Sanitary Sewer Overflow this month within the Right of Way.	\$1,545.00	6	\$9,270.00	-	\$0.00	\$0.00	-	6	\$9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,730.34	6	\$10,382.04	-	\$0.00	\$0.00	-	6	\$10,382.04
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	GIS Mapping Maintenance and Updates were performed this month.	\$132.87	120	\$15,944.40	9	\$1,195.83	\$1,860.18	14	106	\$14,084.22
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$1,859.15	5	7	\$2,602.81
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$328.50	6	\$1,971.00	-	\$0.00	\$0.00	-	6	\$1,971.00
			Total	\$372,918.48		\$23,182.25	\$108,470.55			\$264,447.93