

Los Altos Hills Maintenance October 2016

	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. No Unscheduled Repairs. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. Items to be addressed: Will replace Guide Rails to Stainless Steel per industry standard and replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$5,314.77	3	9	\$15,944.31
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 6,624 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.08	99,000	\$106,920.00	6,624	\$7,153.92	\$17,902.08	16,576	82,424	\$89,017.92
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 3,539 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.49	36,000	\$53,640.00	3,539	\$5,273.11	\$12,653.08	8,492	27,508	\$40,986.92
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 3,304 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 3 Open Trench Repairs and 1 Pipe Patch repairs. West Bay will re-attempt to clean a "Drop Manhole" pipe that appears to be clogged with roots at MH EMH1037 to EMH1114 (See Tab 4.)	\$1.49	68,000	\$101,320.00	3,304	\$4,922.96	\$14,897.02	9,998	58,002	\$86,422.98
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2,193 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 6 Open Trench and 1 Pipe Patch repairs. Also, consider cutting a protruding lateral OMH1079 to OMH1080. (See Tab 5.)	\$1.91	25,000	\$47,750.00	2,193	\$4,188.63	\$12,004.35	6,285	18,715	\$35,745.65
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in the Right of Way	\$1,545.00	6	\$9,270.00	-	\$0.00	\$0.00	-	6	\$9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,730.34	6	\$10,382.04	-	\$0.00	\$0.00	-	6	\$10,382.04
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	West Bay has updated new O&M information into the GIS maps, maintenance logs and integrations of other mapping updates.	\$132.87	120	\$15,944.40	3	\$398.61	\$664.35	5	115	\$15,280.05
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$1,115.49	3	9	\$3,346.47
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$328.50	6	\$1,971.00	-	\$0.00	\$0.00	-	6	\$1,971.00
			Total	\$372,918.48		\$24,080.65	\$64,551.14			\$308,367.34