

**Los Altos Hills Maintenance February 2016**

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	<b>PURISSIMA Station:</b> The weekly inspections, ATS and Generator testing were performed. <b>O'Keefe Court Station:</b> The weekly inspections, ATS and Generator testing were performed. <b>Items to be addressed:</b> Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails and Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$12,040.00	7	5	\$8,600.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	<b>Work Performed:</b> Cleaned 7,551 feet of pipe within the public right-of-way. Results were noted in the CMMS. <b>Recommendation:</b> Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	7,551	\$7,928.55	\$52,342.50	49,850	49,150	\$51,607.50
Bid Item No. 3. Cleaning and Flushing in Easements	<b>Work Performed:</b> Cleaned 2,710 feet of pipelines in easements. Results were noted in the CMMS. <b>Recommendation:</b> Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.45	36,000	\$52,200.00	2,710	\$3,929.50	\$52,204.35	36,003	(3)	(\$4.35)
Bid Item No. 4. CCTV Inspection within Right of Way	<b>Work Performed:</b> CCTV inspected 6,492 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> Perform 4 Pipe Patches and two Special Attention Follow Ups (See Tab 4.)	\$1.44	68,000	\$97,920.00	6,424	\$9,250.56	\$54,583.20	37,905	30,095	\$43,336.80
Bid Item No. 5. CCTV Inspection within Easements	<b>Work Performed:</b> CCTV inspected 2,859 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> Perform 3 Pipe Patch Repairs. (See Tab 5.)	\$1.85	25,000	\$46,250.00	2,771	\$5,126.35	\$44,546.15	24,079	921	\$1,703.85
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to a Category 3 Sanitary Sewer Overflow at 12700 Leander Drive this month within the Right of Way. The spill volume was approximately 3 gallons.	\$1,500	6	\$9,000.00	1	\$1,500.00	\$6,000.00	4	2	\$3,000.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an Easement.	\$1,680	6	\$10,080.00	-	\$0.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$129	120	\$15,480.00	6	\$774.00	\$4,257.00	33	87	\$11,223.00
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$361	12	\$4,332.00	1	\$361.00	\$2,527.00	7	5	\$1,805.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay did not respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00	-	\$0.00	\$0.00	-	6	\$1,914.00
<b>PLEASE NOTE:</b>	<b><i>We are nearing the end of the EASEMENT Footage for Cleaning and CCTV. We will proceed to clean and CCTV inspect is both Easements and Right of Ways unless the Town tells us otherwise; However, note that we will not go over on the total dollar amount for the contract.</i></b>		Total	\$361,766.00		\$30,589.96	\$230,180.20			\$131,585.80