

Los Altos Hills Maintenance May 2017

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs. O'Keefe Court Station: Routine - weekly inspections and testing were performed. No unscheduled Repair (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$17,715.90	10	2	\$3,543.18
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 11,345 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Work towards finishing all of the cleaning by July 31st. (See Tab 2.)	\$1.08	99,000	\$106,920.00	11,345	\$12,252.60	\$69,507.72	64,359	34,641	\$37,412.28
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 1,379 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Work towards finishing all of the cleaning by July 31st. (See Tab 3.)	\$1.49	36,000	\$53,640.00	1,379	\$2,054.71	\$52,437.57	35,193	807	\$1,202.43
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 8,816 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 2 Open Trench and 3 Pipe Patch repairs. (See Tab 4.)	\$1.49	68,000	\$101,320.00	8,816	\$13,135.84	\$73,586.63	49,387	18,613	\$27,733.37
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2,375 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 1 Open Trench and 3 Pipe Patch Repairs. (See Tab 5.)	\$1.91	25,000	\$47,750.00	2,375	\$4,536.25	\$41,727.77	21,847	3,153	\$6,022.23
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way.	\$1,545.00	6	\$9,270.00	-	\$0.00	\$0.00	-	6	\$9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement.	\$1,730.34	6	\$10,382.04	-	\$0.00	\$1,730.34	1	5	\$8,651.70
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$132.87	120	\$15,944.40	6	\$797.22	\$4,384.71	33	87	\$11,559.69
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$3,718.30	10	2	\$743.66
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$328.50	6	\$1,971.00	-	\$0.00	\$328.50	1	5	\$1,642.50
Subtotal Bid Item 1 through 10						\$372,918.48	\$34,920.04	\$265,137.44		\$107,781.04
Option 12 Collect Location Information	Surveyed manholes	\$57.50	400	\$23,000.00	-	\$0.00	\$12,995.00	226	174	\$10,005.00