

Los Altos Hills Maintenance September 2016

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: The weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs were needed. O'Keefe Court Station: The weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs were needed. Items to be addressed: Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails and Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,771.59	12	\$21,259.08	1	\$1,771.59	\$3,543.18	2	10	\$17,715.90
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 5,796 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.08	99,000	\$106,920.00	5,796	\$6,259.68	\$10,748.16	9,952	89,048	\$96,171.84
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 2,323 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 3.)	\$1.49	36,000	\$53,640.00	2,323	\$3,461.27	\$7,379.97	4,953	31,047	\$46,260.03
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 4,056 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 6 Pipe Patches and 2 Open Trench Repairs (See Tab 4.)	\$1.49	68,000	\$101,320.00	4,056	\$6,043.44	\$9,974.06	6,694	61,306	\$91,345.94
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 1,431 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: Perform 3 Pipe Patch Repairs, 1 Open Trench Repair and Re-Clean EMH1043-EMH1042 using the milling machine. Pipe has hardened asphalt in it. (See Tab 5.)	\$1.91	25,000	\$47,750.00	1,431	\$2,733.21	\$7,815.72	4,092	20,908	\$39,934.28
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to a Category 3 Sanitary Sewer Overflow on Rhus Ridge this month with in the Right of Way. did not respond to SSO for the Town this month.	\$1,545.00	6	\$9,270.00		\$0.00	\$0.00	-	6	\$9,270.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month with in an Easement.	\$1,730.34	6	\$10,382.04	-	\$0.00	\$0.00	-	6	\$10,382.04
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Developed the monthly summary report and follow up work for the Town.	\$132.87	120	\$15,944.40	2	\$265.74	\$265.74	2	118	\$15,678.66
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$371.83	12	\$4,461.96	1	\$371.83	\$743.66	2	10	\$3,718.30
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$328.50	6	\$1,971.00	-	\$0.00	\$0.00	-	6	\$1,971.00
			Total	\$372,918.48		\$20,906.76	\$40,470.49			\$332,447.99