

Los Altos Hills Maintenance April 2016

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing were performed. O'Keefe Court Station: Routine - weekly inspections, ATS and Generator testing were performed. Items to be addressed: Guide Rails should be changed out to Stainless Steel per industry standard and for reliable use from the current rusted galvanized rails and Replace Pump Number 2's lifting handle. (See Tab 1.)	\$1,720	12	\$20,640.00	1	\$1,720.00	\$15,480.00	9	3	\$5,160.00
Bid Item No. 2. Cleaning and Flushing in Right of Way	Work Performed: Cleaned 3,269 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. (See Tab 2.)	\$1.05	99,000	\$103,950.00	3,269	\$3,432.45	\$61,468.05	58,541	40,459	\$42,481.95
Bid Item No. 3. Cleaning and Flushing in Easements	Work Performed: Cleaned 2,805 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Continue to clean ahead of the CCTV unit. Please Note: we have met Bid Item obligation but will continue to Clean in Easements as needed. (See Tab 3.)	\$1.45	36,000	\$52,200.00	2,805	\$4,067.25	\$60,208.35	41,523	(5,523)	(\$8,008.35)
Bid Item No. 4. CCTV Inspection within Right of Way	Work Performed: CCTV inspected 3,174 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 6 Pipe Patch, 1 open trench repair, 1 open trench CIP, and monitor 2 defects over the next five years (See Tab 4.)	\$1.44	68,000	\$97,920.00	3,174	\$4,570.56	\$66,199.68	45,972	22,028	\$31,720.32
Bid Item No. 5. CCTV Inspection within Easements	Work Performed: CCTV inspected 2,380 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: 1 open trench Repairs (See Tab 5.) Please Note: we have met Bid Item obligation but will continue to TV in Easements as needed.	\$1.85	25,000	\$46,250.00	2,380	\$4,403.00	\$52,786.05	28,533	(3,533)	(\$6,536.05)
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way.	\$1,500	6	\$9,000.00		\$0.00	\$6,000.00	4	2	\$3,000.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement.	\$1,680	6	\$10,080.00		\$0.00	\$1,680.00	1	5	\$8,400.00
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$129	120	\$15,480.00	6	\$774.00	\$5,805.00	45	75	\$9,675.00
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$361	12	\$4,332.00	1	\$361.00	\$3,249.00	9	3	\$1,083.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay will respond to SSOs related to private laterals, including determining ownership, notifying the owner of the issue, providing the owner with the Town's Sewer Spill Reference Plan, and entering information into the CMMS system.	\$319	6	\$1,914.00		\$0.00	\$0.00	-	6	\$1,914.00
			Total	\$361,766.00		\$19,328.26	\$272,876.13			\$88,889.87