

Los Altos Hills Maintenance June 2018 (Prepared by West Bay Sanitary District)

| Task | Monthly Summary | Unit Cost | Quantity | 12-Month Cost | Actual Unit Per Month | Cost Per Month | Year to Date Cost | Year to Date Quantity | Quantity Remaining | Remaining Budget |
|--|--|-------------|----------|-------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|--------------------|
| Bid Item No. 1. Pump Station Maintenance | PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs. O'Keefe Court Station: Routine - weekly inspections and testing were performed. No unscheduled Repair (See Tab 1.) | \$ 1,824.75 | 12 | \$ 21,897 | 1 | \$1,824.75 | \$20,072.25 | 11 | 1 | \$1,824.75 |
| Bid Item No. 2. Cleaning and Flushing in Right of Way | Work Performed: Cleaned 15,233 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: None | \$ 1.11 | 99,000 | \$ 110,028 | 15,233 | \$16,908.63 | \$67,543.50 | 60,850 | 38,150 | \$42,484.50 |
| Bid Item No. 3. Cleaning and Flushing in Easements | Work Performed: Cleaned 8,188 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: None | \$ 1.54 | 36,000 | \$ 55,352 | 8,188 | \$12,609.52 | \$65,035.74 | 42,231 | (6,231) | (\$9,683.74) |
| Bid Item No. 4. CCTV Inspection within Right of Way | Work Performed: No CCTV inspection of pipelines that are the Right of Way this month. Recommendation: N/A | \$ 1.54 | 33,775 | \$ 52,014 | - | \$0.00 | \$43,845.34 | 28,471 | 5,304 | \$8,168.66 |
| Bid Item No. 5. CCTV Inspection within Easements | Work Performed: No CCTV inspection of pipelines in easements this month. Recommendation: N/A | \$ 1.97 | 12,480 | \$ 24,586 | - | \$0.00 | \$28,763.97 | 14,601 | (2,121) | (\$4,177.97) |
| Bid Item No. 6. Response to SSOs with access from Right of Way | West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way. | \$ 1,591.33 | 6 | \$ 9,548 | - | \$0.00 | \$0.00 | - | 6 | \$9,548.00 |
| Bid Item No. 7. Response to SSOs with access from Easements only | West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement. | \$ 1,782.33 | 6 | \$ 10,694 | - | \$0.00 | \$1,782.33 | 1 | 5 | \$8,911.67 |
| Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour) | Updated GIS Mapping and Maintenance Data Updates. | \$ 136.86 | 120 | \$ 16,423 | 8 | \$1,094.88 | \$8,211.60 | 60 | 60 | \$8,211.40 |
| Bid Item No. 9. Monthly Management Reports | Developed the monthly summary report and follow up work for the Town. | \$ 383.00 | 12 | \$ 4,596 | 1 | \$383.00 | \$4,213.00 | 11 | 1 | \$383.00 |
| Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals | West Bay did not respond to an SSOs related to private laterals. | \$ 338.50 | 6 | \$ 2,031 | - | \$0.00 | \$0.00 | - | 6 | \$2,031.00 |
| Subtotal Bid Item 1 through 10 | | | | \$ 307,169 | | \$32,820.78 | \$239,467.73 | | | \$67,701.27 |
| | Duke's Root Control did not treat roots this month. | \$ 1.10 | 50,000 | \$ 55,167 | | \$0.00 | \$0.00 | - | 50,000 | \$55,167.00 |
| Option 12 Collect Location Information | West Bay did not Survey manholes | \$ 61.00 | 400 | \$ 24,401 | - | \$0.00 | \$0.00 | - | 400 | \$24,401.00 |

Reviewed by: Jen Chen

Approved by: Nichol Bowersox *ndb*