

Los Altos Hills Maintenance APR 2018 (Prepared by West Bay Sanitary District)

| Task | Monthly Summary | Unit Cost | Quantity | 12-Month Cost | Actual Unit Per Month | Cost Per Month | Year to Date Cost | Year to Date Quantity | Quantity Remaining | Remaining Budget |
|--|--|------------|----------|-------------------|-----------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|
| Bid Item No. 1. Pump Station Maintenance | PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs. O'Keefe Court Station: Routine - weekly inspections and testing were performed. April 10, 2018 - disassembled and deragged dry pit pump #1 and removed debris. Replaced soft start dry pit #1 with LAH supplied soft starter. (See Tab 1.) | \$1,824.75 | 12 | \$ 21,897 | 1 | \$1,824.75 | \$16,422.75 | 9 | 3 | \$5,474.25 |
| Bid Item No. 2. Cleaning and Flushing in Right of Way | Work Performed: Cleaned 10,416 feet of pipe within the public right-of-way. Results were noted in the CMMS. Recommendation: Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 2.) | \$ 1.11 | 99,000 | \$ 110,028 | 10,416 | \$11,561.76 | \$41,612.79 | 37,489 | 61,511 | \$68,415.21 |
| Bid Item No. 3. Cleaning and Flushing in Easements | Work Performed: Cleaned 1,217 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 3.) | \$ 1.54 | 36,000 | \$ 55,352 | 1,217 | \$1,874.18 | \$49,333.90 | 32,035 | 3,965 | \$6,018.10 |
| Bid Item No. 4. CCTV Inspection within Right of Way | Work Performed: No CCTV inspections were performed in Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: None. (See Tab 4.) | \$ 1.54 | 33,775 | \$ 52,014 | - | \$0.00 | \$43,845.34 | 28,471 | 5,304 | \$8,168.66 |
| Bid Item No. 5. CCTV Inspection within Easements | Work Performed: No CCTV inspections were performed in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. Recommendation: None. (See Tab 5.) | \$ 1.97 | 12,480 | \$ 24,586 | - | \$0.00 | \$28,763.97 | 14,601 | (2,121) | (\$4,177.97) |
| Bid Item No. 6. Response to SSOs with access from Right of Way | West Bay did not respond to Sanitary Sewer Overflows for the Town this month within right of way. | \$1,591.33 | 6 | \$ 9,548 | - | \$0.00 | \$0.00 | - | 6 | \$9,548.00 |
| Bid Item No. 7. Response to SSOs with access from Easements only | West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement. | \$1,782.33 | 6 | \$ 10,694 | - | \$0.00 | \$1,782.33 | 1 | 5 | \$8,911.67 |
| Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour) | Updated GIS Mapping and Maintenance Data Updates. | \$ 136.86 | 120 | \$ 16,423 | 10 | \$1,368.60 | \$6,021.84 | 44 | 76 | \$10,401.16 |
| Bid Item No. 9. Monthly Management Reports | Developed the monthly summary report and follow up work for the Town. | \$ 383.00 | 12 | \$ 4,596 | 1 | \$383.00 | \$3,447.00 | 9 | 3 | \$1,149.00 |
| Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals | West Bay did not respond to an SSOs related to private laterals. | \$ 338.50 | 6 | \$ 2,031 | - | \$0.00 | \$0.00 | - | 6 | \$2,031.00 |
| Subtotal Bid Item 1 through 10 | | | | \$ 307,169 | | \$17,012.29 | \$191,229.92 | | | \$115,939.08 |
| Option 11. Root Foaming | No Root Control was performed this month. | \$ 1.10 | 50,000 | \$ 55,167 | | \$0.00 | \$0.00 | - | 50,000 | \$55,167.00 |
| Option 12 Collect Location Information | No Surveyed manholes | \$ 61.00 | 400 | \$ 24,401 | | \$0.00 | \$0.00 | - | 400 | \$24,401.00 |

Reviewed by: Jen Chen
Approved by: Allen Chen

