

**Los Altos Hills Maintenance DEC 2017 (Prepared by West Bay Sanitary District)**

Task	Monthly Summary	Unit Cost	Quantity	12-Month Cost	Actual Unit Per Month	Cost Per Month	Year to Date Cost	Year to Date Quantity	Quantity Remaining	Remaining Budget
Bid Item No. 1. Pump Station Maintenance	<b>PURISSIMA Station: Routine</b> - weekly inspections, ATS and Generator testing were performed. No unscheduled Repairs. <b>O'Keefe Court Station: Routine</b> - weekly inspections and testing were performed. No unscheduled Repair (See Tab 1.)	\$ 1,824.75	12	\$ 21,897	1	\$1,824.75	\$9,123.75	5	7	\$12,773.25
Bid Item No. 2. Cleaning and Flushing in Right of Way	<b>Work Performed:</b> Cleaned 4721 feet of pipe within the public right-of-way. Results were noted in the CMMS. <b>Recommendation:</b> Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 2.)	\$ 1.11	99,000	\$ 110,028	4,721	\$5,240.31	\$21,925.83	19,753	79,247	\$88,102.17
Bid Item No. 3. Cleaning and Flushing in Easements	<b>Work Performed:</b> Cleaned 2856 feet of pipelines in easements. Results were noted in the CMMS. Recommendation: Uncover some manholes to allow West Bay access so we may finish the last of the cleaning. (See Tab 3.)	\$ 1.54	36,000	\$ 55,352	2,856	\$4,398.24	\$29,283.10	19,015	16,985	\$26,068.90
Bid Item No. 4. CCTV Inspection within Right of Way	<b>Work Performed:</b> CCTV inspected 1685 feet of pipelines that are Right of Way. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> 5 Pipe Patch repairs and 1 Open Trench Repair. (See Tab 4.)	\$ 1.54	33,775	\$ 52,014	1,685	\$2,594.90	\$31,480.68	20,442	13,333	\$20,533.32
Bid Item No. 5. CCTV Inspection within Easements	<b>Work Performed:</b> CCTV inspected 3748 feet of pipelines in easements. NASSCO PACP standards were used and Structural and O&M condition ratings and defect codes were used and entered into the CMMS system. <b>Recommendation:</b> 7 Pipe Patch and 4 Open trench repairs, 2 Full line replacements and 8 Manholes to locate or uncover.(See Tab 5.)	\$ 1.97	12,480	\$ 24,586	3,748	\$7,383.56	\$23,202.66	11,778	702	\$1,383.34
Bid Item No. 6. Response to SSOs with access from Right of Way	West Bay responded to Sanitary Sewer Overflows for the Town this month within right of way on Laurel Lane on December 24, 2017	\$ 1,591.33	6	\$ 9,548	-	\$0.00	\$0.00	-	6	\$9,548.00
Bid Item No. 7. Response to SSOs with access from Easements only	West Bay did not respond to Sanitary Sewer Overflows for the Town this month within an easement.	\$ 1,782.33	6	\$ 10,694	-	\$0.00	\$1,782.33	1	5	\$8,911.67
Bid Item No. 8. GIS Mapping Maintenance and Updates (By the Hour)	Updated GIS Mapping and Maintenance Data Updates.	\$ 136.86	120	\$ 16,423	5	\$684.30	\$3,147.78	23	97	\$13,275.22
Bid Item No. 9. Monthly Management Reports	Developed the monthly summary report and follow up work for the Town.	\$ 383.00	12	\$ 4,596	1	\$383.00	\$1,915.00	5	7	\$2,681.00
Bid Item No. 10. Sanitary Sewer Overflow Response for Private Laterals	West Bay did not respond to an SSOs related to private laterals.	\$ 338.50	6	\$ 2,031	-	\$0.00	\$0.00	-	6	\$2,031.00
<b>Subtotal Bid Item 1 through 10</b>				<b>\$ 307,169</b>		<b>\$22,509.06</b>	<b>\$121,861.13</b>			<b>\$185,307.87</b>
Option 11. Root Foaming	No Root Control was performed this month.	\$ 1.10	50,000	\$ 55,167		\$0.00	\$0.00	-	50,000	\$55,167.00
Option 12 Collect Location Information	No Manholes surveys	\$ 61.00	400	\$ 24,401		\$0.00	\$0.00	-	400	\$24,401.00

Reviewed by: Jen Chen  
Approved by: Allen Chen

